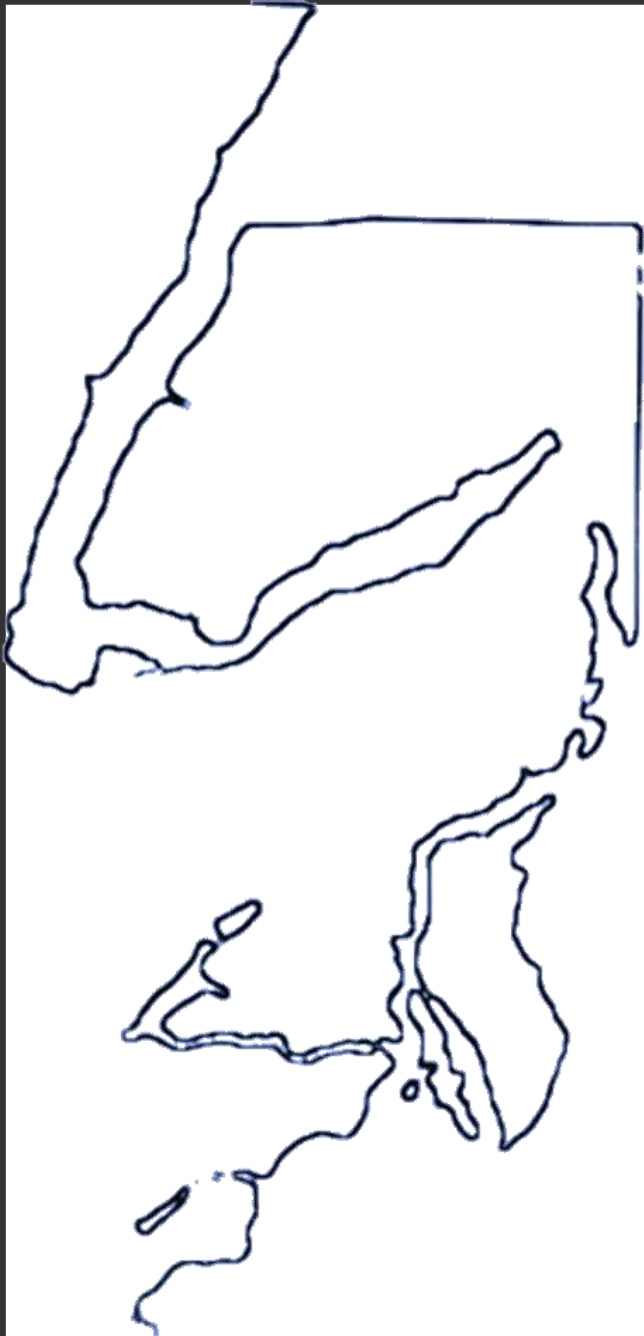


STATE OF THE COMMUNITY

An update on Ports & Power
with Port of Shelton, Port of Allyn, and Mason PUD 3
Thursday, September 17, 2020



TODAY'S PARTNERS



Heidi McCutcheon

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TODAY'S SPEAKERS



Commissioner Dick Taylor
Port of Shelton
dickt@portofshelton.com
(360) 426-5214 home

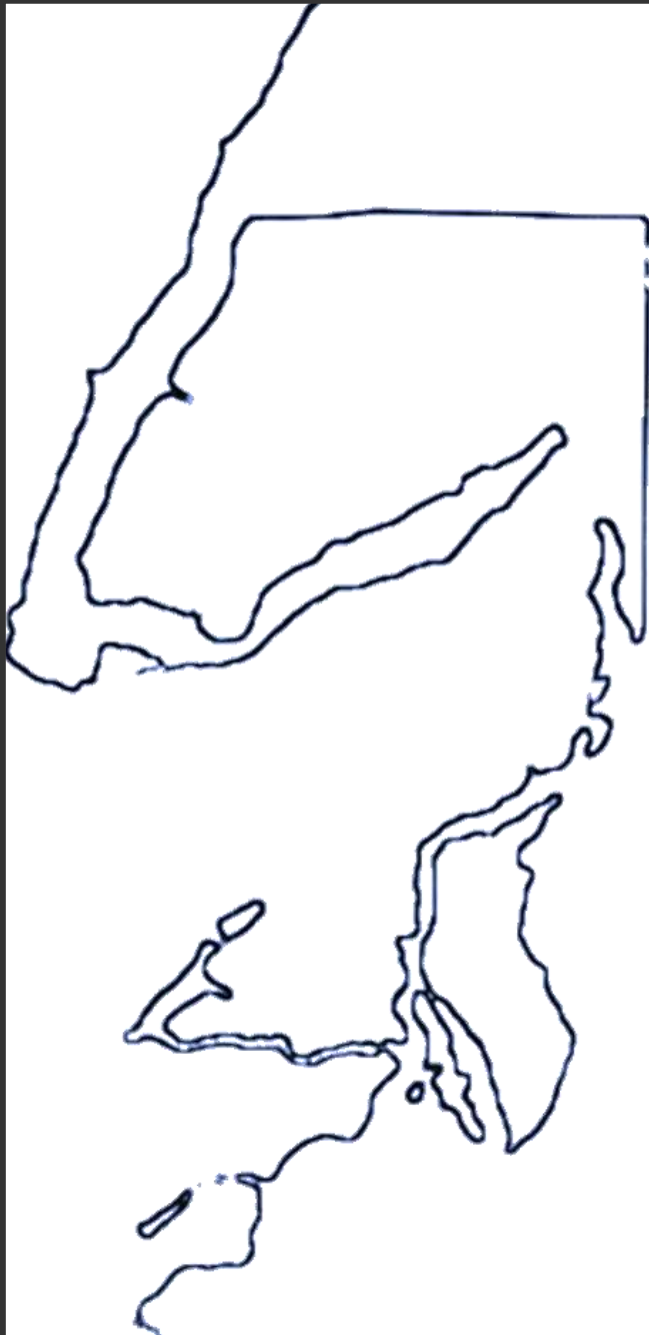


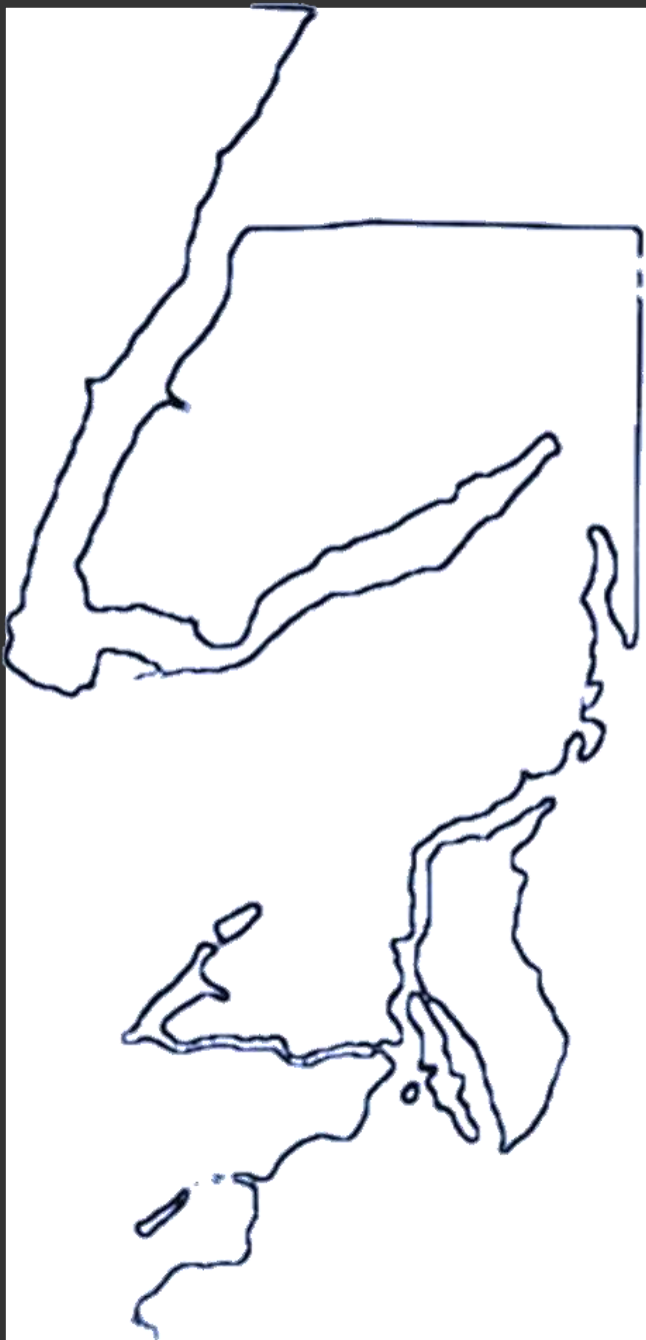
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PORT OF
SHELTON

P R O M O T I N G P O S S I B I L I T I E S

PORT OF SHELTON COMMISSION



Commissioner
Sue Patterson



Commissioner
Dick Taylor



Commissioner
Kristy Buck

MISSION STATEMENT

To provide economic benefit to our community

VISION

To promote possibilities by efficiently utilizing all available resources to enhance commerce and create jobs in our community.

CORE VALUES

- Integrity
- Open/Transparent
- Diversified
- Stewardship (Protection of Public Assets)
- Mission Focused
- Respect to tenants by being responsible and responsive
- Innovative & Smart

QUICK FACTS

- Own and manage about 1,400 acres of property at Sanderson Field and Johns Prairie.
- Sanderson Field Airport consists of a 5,000 + runway length and a crosswind runway donated from the Navy after WWII. There are over 1000 acres of land most of which is undeveloped.
- Johns Prairie consists of over 400 acres of land.
- Overall the Port has 35 companies and nearly 1000 jobs



FUNGI PERFECTI

The Finest Mushroom Products, For Home & Garden,
Farm & Forest, People & Planet 800.780.9126



CURRENT UPDATES

- Runway overlay - \$3.8 million project
- Delays caused project to be split over 2019/2020
- Electrical trenching and upgrades occurred last fall/winter
- Project is funded 90% by FAA and another \$150,000 by WSDOT Aviation. Port funds are minimal for such a large project.

AIRPORT NEWS

- Commercial Aviation Coordinating Commission (CACC) was created by Washington State Legislature because of concerns that Sea-Tac International Airport is nearing its capacity limits.
- Phase 1 – develop short list of six airports by January 1, 2021
- Phase 2 – identify the top two airports by September 1, 2021
- Phase 3 – choose, by sixty percent majority vote, a single preferred location by January 1, 2022.
- Single preferred location is to be completed and functional by 2040.
- Sanderson Field has been listed in the top 6.

PARTNERSHIPS

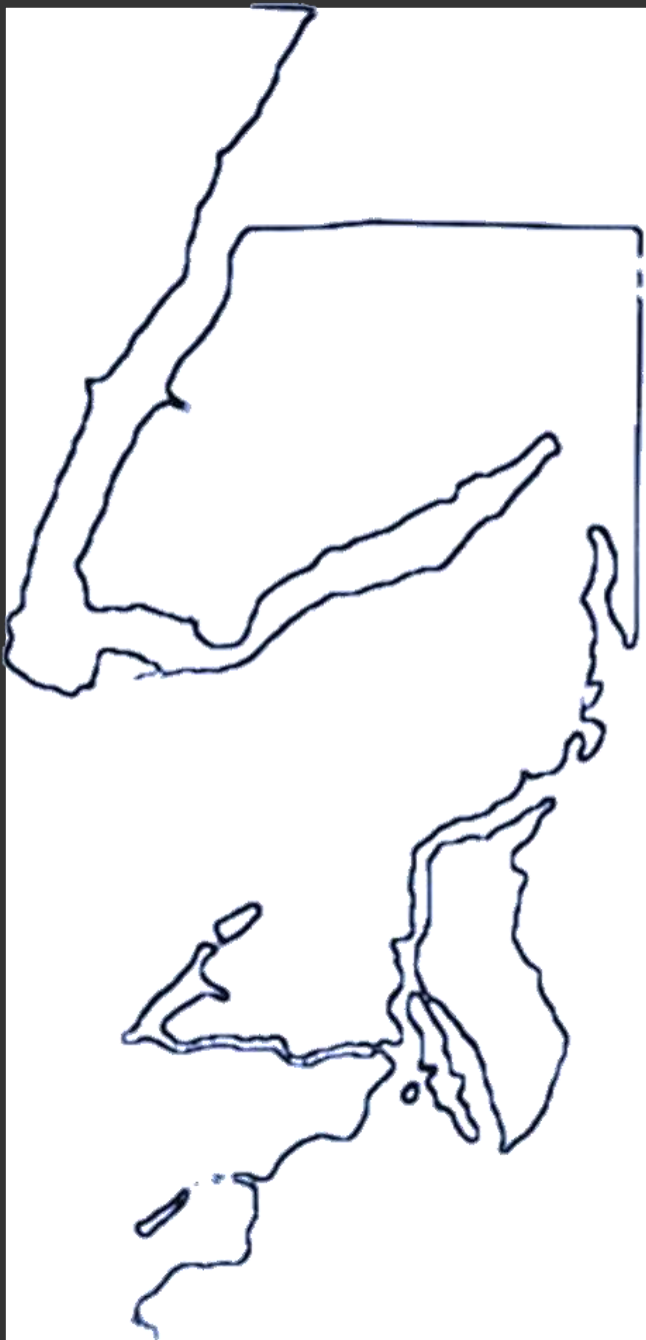
chamber
SHELTON MASON COUNTY





PORT OF
SHELTON

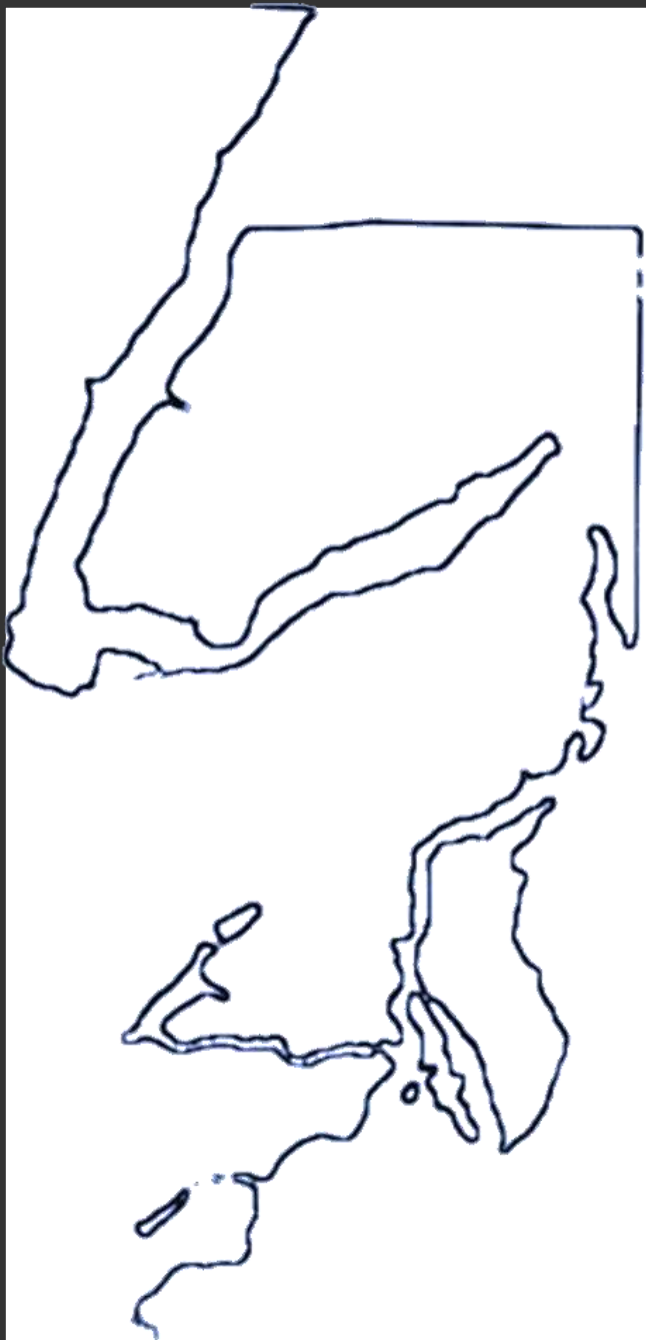
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Port Of Aillyn

MASON COUNTY

Washington

Port of Allyn Commissioners Districts

Legend

-  State Highway
-  Major Arterial Roads
-  Water Courses
-  Water Bodies
-  City of Shelton
-  County Boundary

Port of Allyn

-  Commissioner District 1
-  Commissioner District 2
-  Commissioner District 3



The Port District boundaries run North to the Kitsap/Mason County line;

South to about a mile north of Grapeview;

East to the Mason/Pierce County line;

West about 8 miles down both sides of Hood Canal where it meets the boundaries of the Port of Shelton on the South, and the Port of Dewatto to the north

THE PORT OF ALLYN'S FACILITIES...



**Port
Of Allyn**

THE PORT'S MAIN OFFICE BUILDING AND MEETING FACILITY

21



THE ICONIC ALLYN PIER...



Allyn Waterfront Park and Gazebo



**The Allyn Waterfront
Park is Mason County's
most widely used park
and community facility**



The Gazebo and Park are popular wedding venues, and are booked most weekends from Spring to Fall

There is also a meeting room that can accommodate large gatherings for events like receptions and community meetings. It includes a buffet counter, sink, microwave, refrigerator and large restrooms that are often used as bridal dressing rooms



The Gazebo is home to many community events, such as the annual Memorial Day Celebration honoring the service of veterans of all ages from throughout the region...

The Park has a wide variety of other unique uses – from hosting the annual Allyn Days festival, to car shows, reunions, family outings – plus our resident tightrope walker who practices here during the summer...



Thank you.



THE DOCK AT ALLYN...

**The Allyn Transient
Moorage Facility...**





Completed in late 2019, Representative Dan Griffey cuts the ribbon for the Port's \$376,000 upgrade to the Allyn Transient Moorage Facility

The facility can accommodate vessels up to 50 feet in length and offers 30 and 50 amp electrical connections, plus water and full pump-out facilities

The Allyn Kayak Park



In addition to being a kayak launching facility, it doubles as a smaller, lower cost wedding venue

The Hood Canal²⁹ North Shore Marina and Boat Launch



The Port of Allyn Water Company

**A Community Water System Designated
as the Primary Water Provider for the
Allyn Urban Growth Area**



**Currently licensed by the State for 132
connections, the system has a 245-foot
deep well, a 144,000 gallon storage tank,
with another deep well scheduled to come
online by March of 2023. The Port's water
system is designed to serve 1,000
connections at full UGA build-out**



Current Projects...



Port Of Allyn

The Sargent Oyster House Restoration Project

32



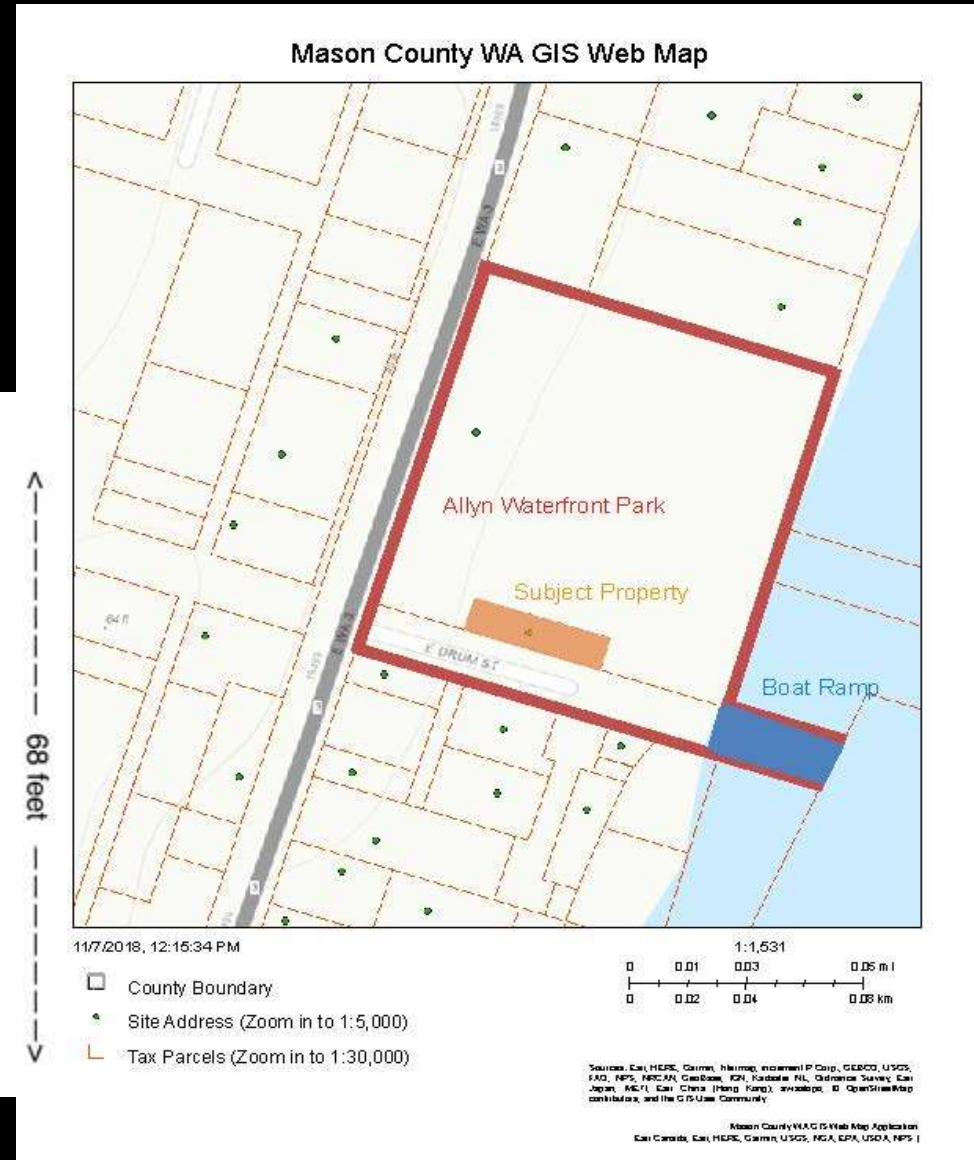
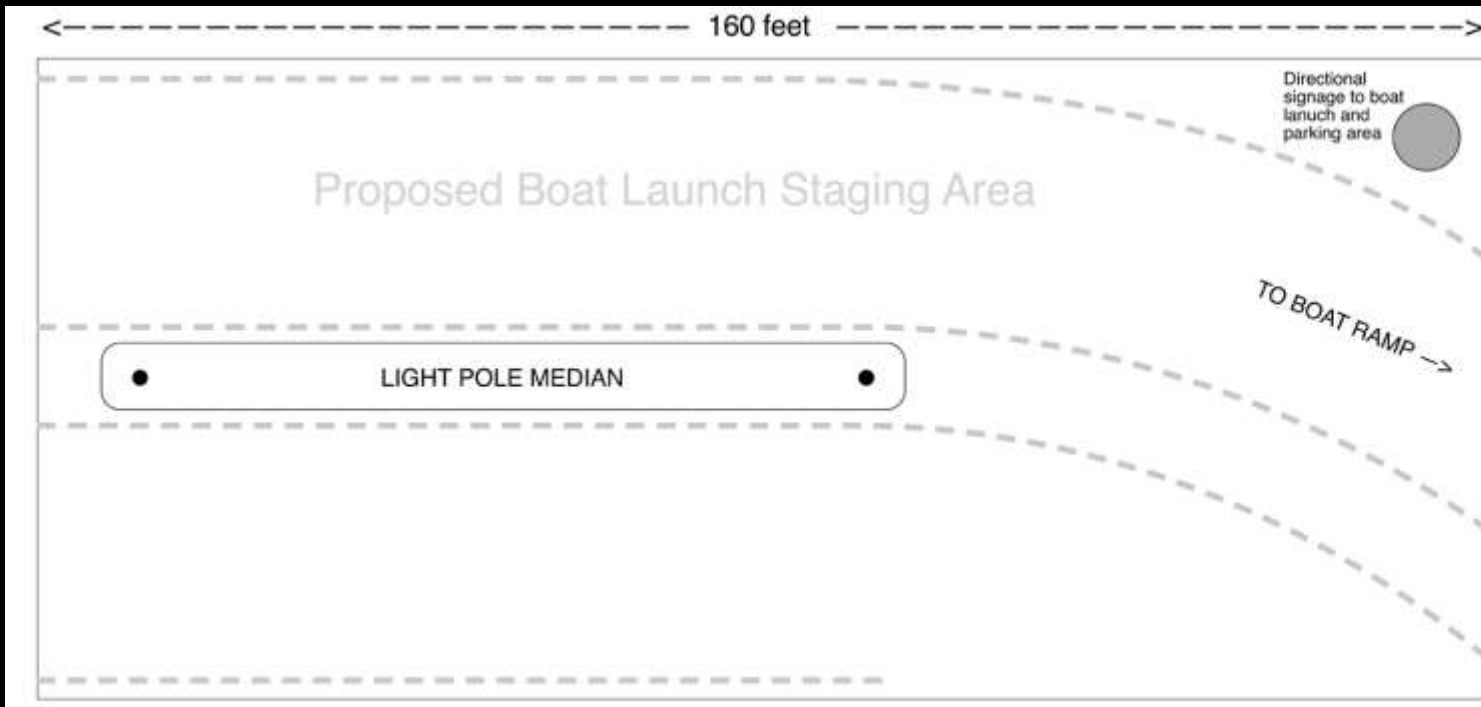
This is a historic restoration of the last standing Oyster Processing Facility on Puget Sound. The Port is partnering with the North Bay Historical Society to create an interactive museum that will document the history of the shellfish industry on the North Bay of Case



Inlet. The building was moved from its original location at the head of Case Inlet and will be placed over the water on a new platform at the Allyn Waterfront Park when completed.

Boat Ramp Staging Area

This will create a 2-lane staging area and parking for boaters launching at the Allyn Boat Ramp. It will alleviate the numerous tow vehicles and trailers that often back up on to Highway 3 in the summertime



Sweetwater Park...

This will be a completely ADA accessible, environmental showcase park. The Port is developing this project in partnership with the Pacific Northwest Salmon Center. It's located On Highway 3 in downtown Belfair right across from the entrance to the Theler Trails...



FUTURE PROJECTS...



**Port
Of Allyn**

INDOOR SHOOTING RANGE...

36



In an county with a little over 65,000 residents, there are over 10,000 people with Concealed Carry Permits – and nowhere to legally shoot. This doesn't include gun owners without permits...

This will be a state-of-the-art facility and is supported by local law enforcement. It will be an alternative for gun owners who illegally shoot in the local forests and other outdoor locations. It will also provide firearms safety education to the community.

High Tech Business Park...

37

This will offer local firms a high-tech, state-of-the-art venue which doesn't currently exist in North Mason County

The anti-business climate and high taxes in Seattle and King County are driving both established, and startup high-tech firms to look into alternative locations - such as Kitsap County - which has an active recruitment program targeting them.

That's forcing many Kitsap firms to seek refuge from the increasing costs of doing business in Kitsap because of that. North Mason County offers a lower-cost, business-friendly alternative. All it needs is the facility...



A Regional, Destination Multi-Sports Complex...

38



Based on the highly successful Luke Jensen Sports Complex in Vancouver, The Port sees Sports Tourism as an economic development driver.

Each tournament day for Baseball, Soccer, Softball, Lacross, and other sports brings approximately \$75,000 per day into the host community

Potential Additional Projects...

• **Establish a Co-Working Facility**

The mission of every Port is economic development. This project fulfills that mission by providing a drop-in, membership-driven, shared professional workspace for solopreneurs and those who need a part-time place to conduct business. It would include a shared conference room, copier, meeting rooms and kitchen. The Port may qualify for grant funding for this project.

Co-Working Facilities are one of the fastest growing business opportunities, and several have opened in the Puget Sound region over the past 18 months, including one in Poulsbo and another in Bremerton. Mason County offers nothing like this for small businesses.

• **Upgrade to the Lynch Cove Swimming Pool**

The Port qualifies for grant funding for this project, while the Lynch Cove Homeowners Association (Owners of the Pool) do not. In the 2018 public process for the Port's Comprehensive Scheme of Harbor Improvements, the idea of building a public pool was strongly supported by the public.

**So as you can see, there is much more to the Port of Allyn
than you may have thought...**

QUESTIONS?

Info@portofallyn.com

www.portofallyn.com

<https://www.facebook.com/portofallyn-106473844516335>

@portofallyn.com

**THANK
YOU...**



**Port
Of Allyn**



Mason PUD 3

State of the Community



what does it mean to be
community powered?

PUD 3 & PUD 1



Power & Wholesale
Broadband



Power & Water



PUD 3 Leadership

Tom Farmer



Linda
Gott



Bruce
Jorgenson



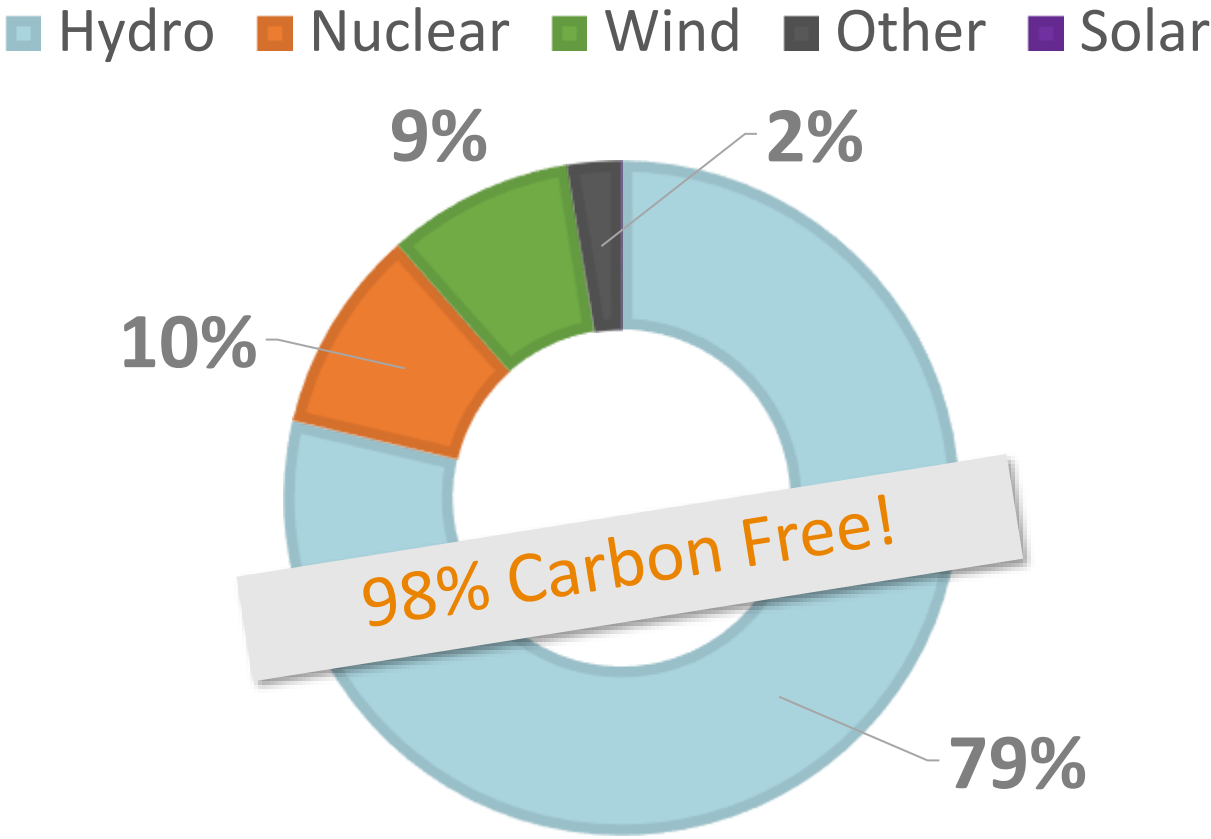
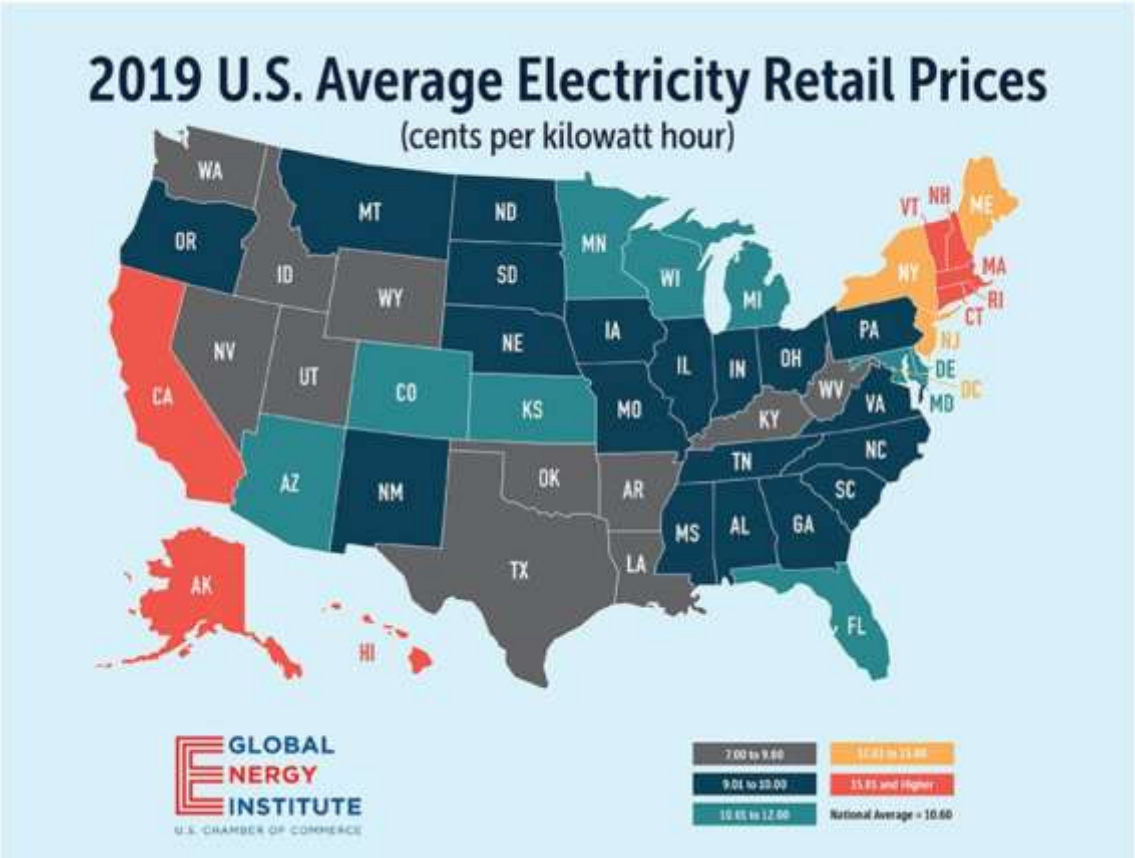
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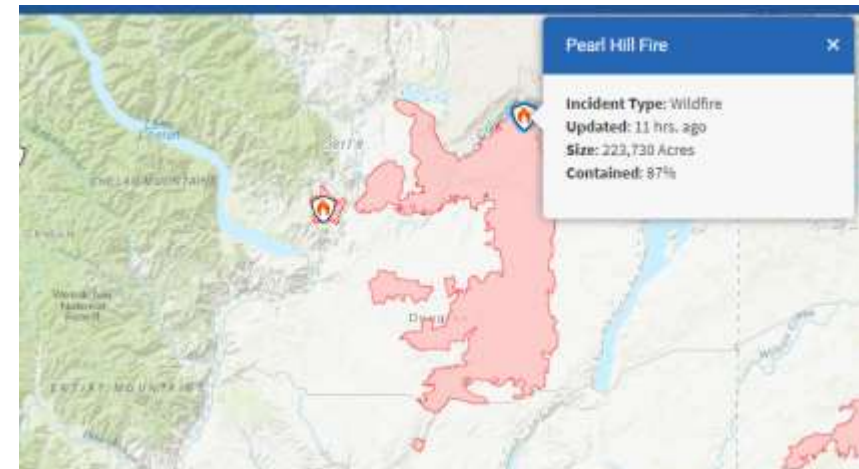
PUD Board of Commissioners

Manager

Rates & Fuel Mix



Mutual Aid – Douglas County PUD



PUD 3 – by the numbers



34,214
Customers

\$1.20
daily
system
charge

\$0.0727
kWh cost for
residential

137 Employees



81
Years

707 miles
overhead
primary lines



\$77.6m 2020 Budget



1,096 miles
underground primary
lines

1,800 Broadband Active Connections



612 Fiber Optic
Line Miles

how PUD 3 is responding to COVID-19

PUDs Emergency Response to Customers:



CLOSED LOBBIES

Protecting the safety of our essential workforce.



SUSPENDED DISCONNECTIONS

Reassuring customers that their lights will stay on.



ASSISTANCE

Waiving fees, making payment arrangements, and connecting customers with help.



COMMUNICATIONS

Staying in touch with customers through social, media, billing messages, phone calls, etc.

Essential Workers



Free Drive In Wi-Fi Hotspots – pud3.org/wifi



PUD 3 Public Wi-Fi

PUD 3's FREE Public Wi-Fi is powered by its high speed fiber optic network.

Drive-In Wi-Fi Locations are available at these locations!

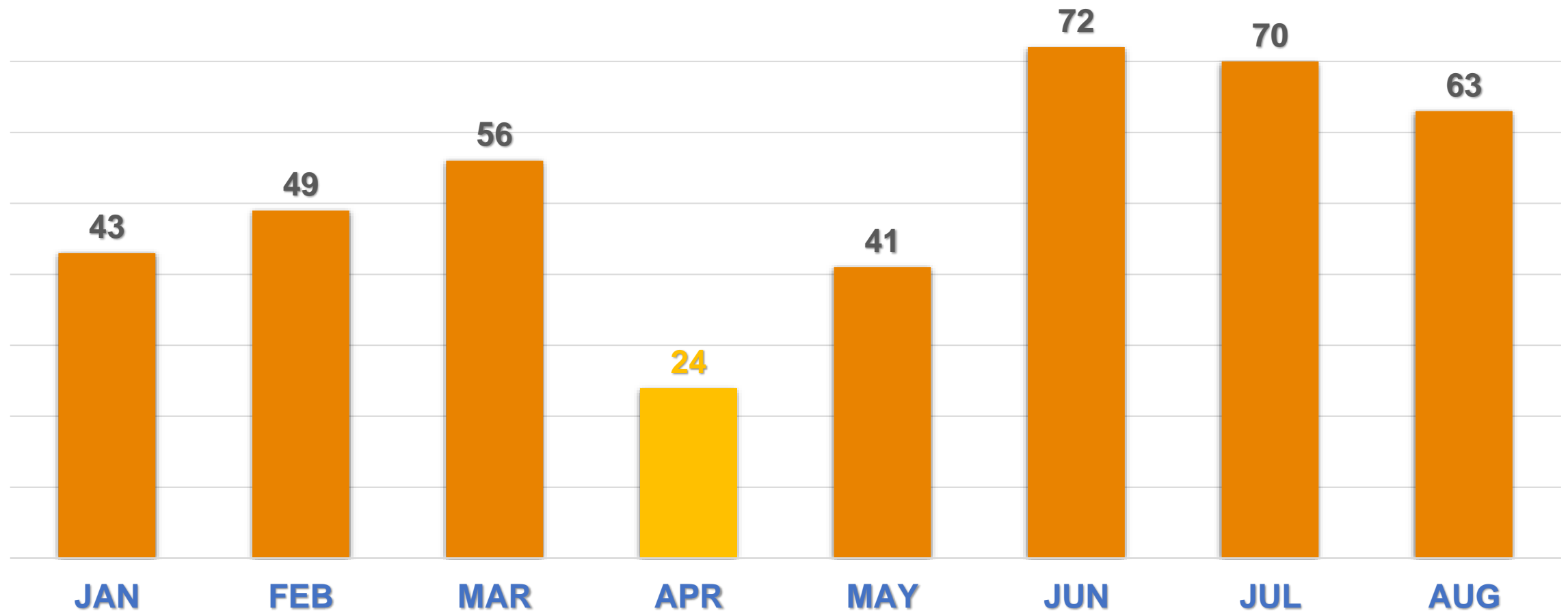
PUD 3 FREE Public WiFi Hot Spots
This map was created by a user. Learn how to create your own.

The map shows the PUD 3 service area with various locations marked. Orange Wi-Fi icons indicate active hotspots. Locations include Lillooet, Sunbeach, Willar, Vashc, Purdy, Gig Harbor, Antzandale, Gusto, University Place, Lakewo, Camp Murray, DuPort, Anderson Island, McNet Island, Lakebay, Harstine Island, Agatz, Grahame Point, Walkers Landing, Alyon, and Carlyn Beach. Major roads like 101, 102, and 103 are also shown.

📶 = ACTIVE Wi-Fi Hotspot

The locations shown on the map are where we have or are working to deploy Wi-Fi hotspots. **Active locations are noted below and an on the map with an ORANGE pin.**

New Service Applications - COVID



How the PUD looks at Past Due:



\$160
avg./cust.

30
days

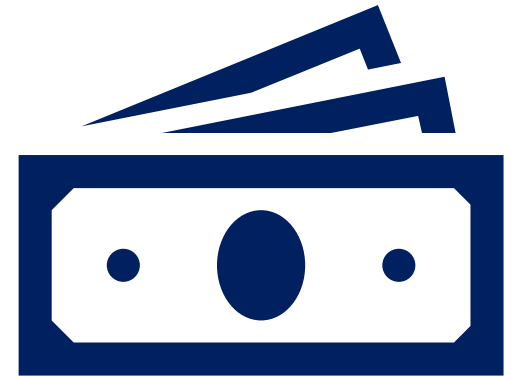
60
days

90
days

SEP	\$304,222.46 2521	\$149,478.78 1246	\$271,535.59 800
APR	\$364,799.78 2343	\$49,110.75 441	\$11,844.30 75

Assistance Available

- Project Share
- LiHeap – Low Income Home Energy Assistance Program (CAC)
- Mason County – CARES Funding
- Community Partners & Non-Profits



\$186k

what else is the
PUD up to?

2020 Strategic Plan:

Vision - what we aspire to be

“Mason PUD 3 is a unique community asset recognized for its service, innovation, and stewardship. We are an essential-services organization, powered by our employees, trusted by our customers, valued by our community, and committed to environmental stewardship, enhancing the economy, and providing solutions for a better tomorrow.”

Values - our principles and beliefs

- Safety
- Reliability
- Customer Focus
- Employee Connection
- Community Engagement
- Solutions Oriented
- Sustainability

Mission - what we do

3

connecting our community

with safe, reliable, economical, and sustainable services, 24/7.

Each word of the new mission statement, “Connecting our community with safe, reliable, economical, and sustainable services, 24/7” has meaning. For example, the word “connecting” means that employees recognize the importance of making a connection with community both internally and externally while the District recognizes the importance of connecting customers (and stakeholders) to safe, reliable, economical, and sustainable services. The word “sustainable” is also new to the PUD’s mission and means that we place our focus on solutions that will ensure the sustainability of the PUD, the environment, and our community. Finally, 24/7 simply means that we are ready to respond 24 hours a day. 7 Days a week to keep our promises of safe, reliable, economical, and sustainable services 24x7, 365 days and 7 days a week.

MASON
PUD
PUBLIC UTILITY DISTRICT 3

2020-2025 Strategic Plan

5 Strategic Objectives - what we plan to do

1. Reliable, Scalable Electric System
2. Customer Experience
3. Broadband Expansion
4. Employee Experience
5. Environment

Based on our mission, vision, and values, the District identified five focus areas or “strategic objectives” that will direct our work over the next several years. Each of these objectives are explained further on the next page. The strategic objectives are an umbrella for one or more ongoing initiatives that are specific, measurable, and attainable projects with a defined beginning and end date. The leadership team has committed to these objectives and will periodically develop initiatives that have well-defined steps which helps to monitor the progress through completion.

2020 Mission:



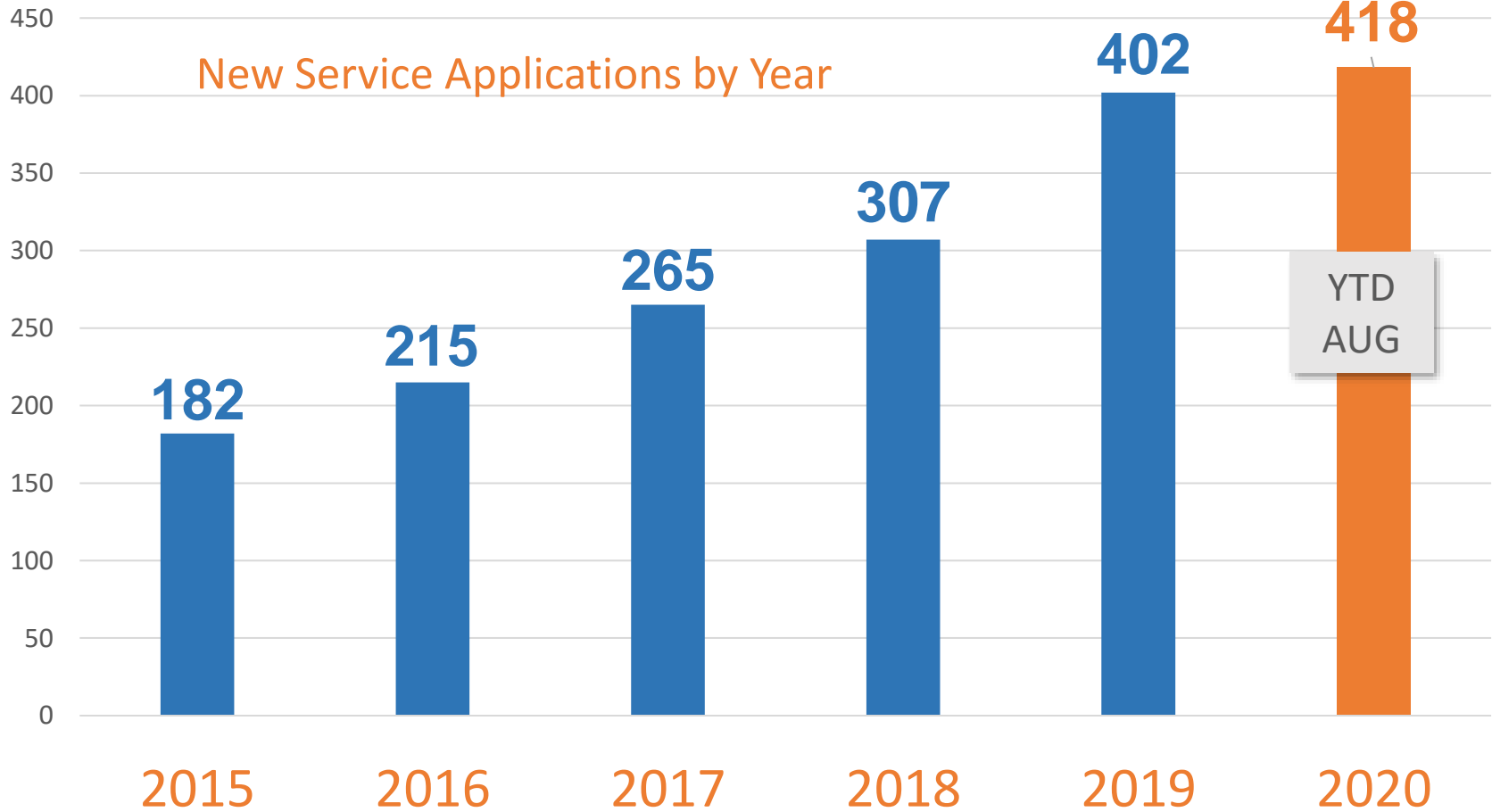
OLD

Always providing safe, reliable, economical service, 24/7.

NEW

Connecting our community with safe, reliable, economical, and sustainable services, 24/7.

Five Years of Growth



Substation Infrastructure



Pole Inspection & Test

- Safety & Reliability
- 30,000 Poles
- 50-year Lifespan
- Pilot Project



EV infrastructure & adoption

- Chevy Bolt
- Customer Education
- Incentives
 - Residential Chargers
 - Commercial Chargers



Rural Broadband

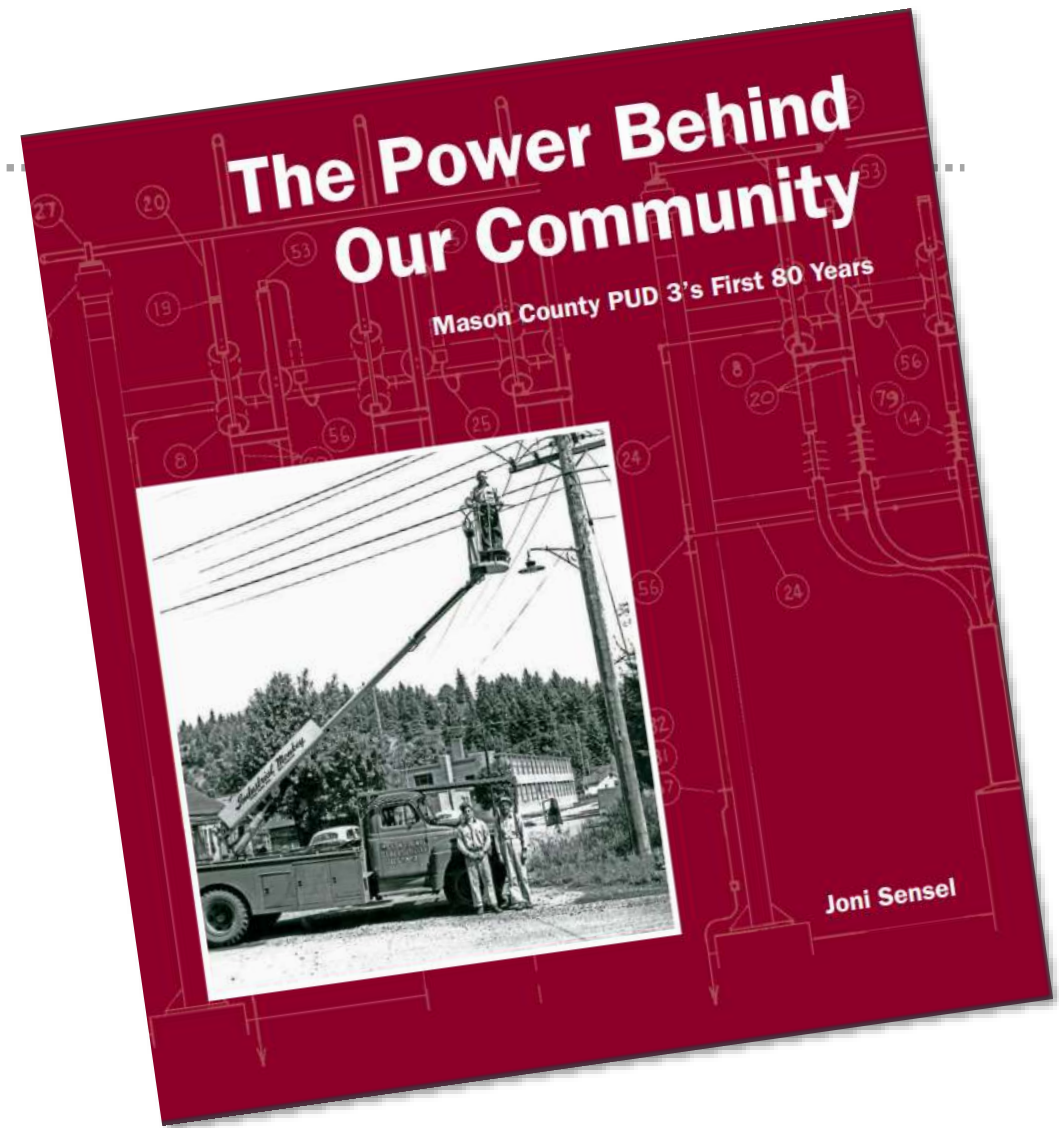
- Why PUD Fiber
- Grid Modernization
- Fiberhoods
- Grants



PUD 3 History

- **What happened to PUD 2?**
- Mystery behind 1st manager missing?
- How much did the first linemen make?

www.pud3.org/book





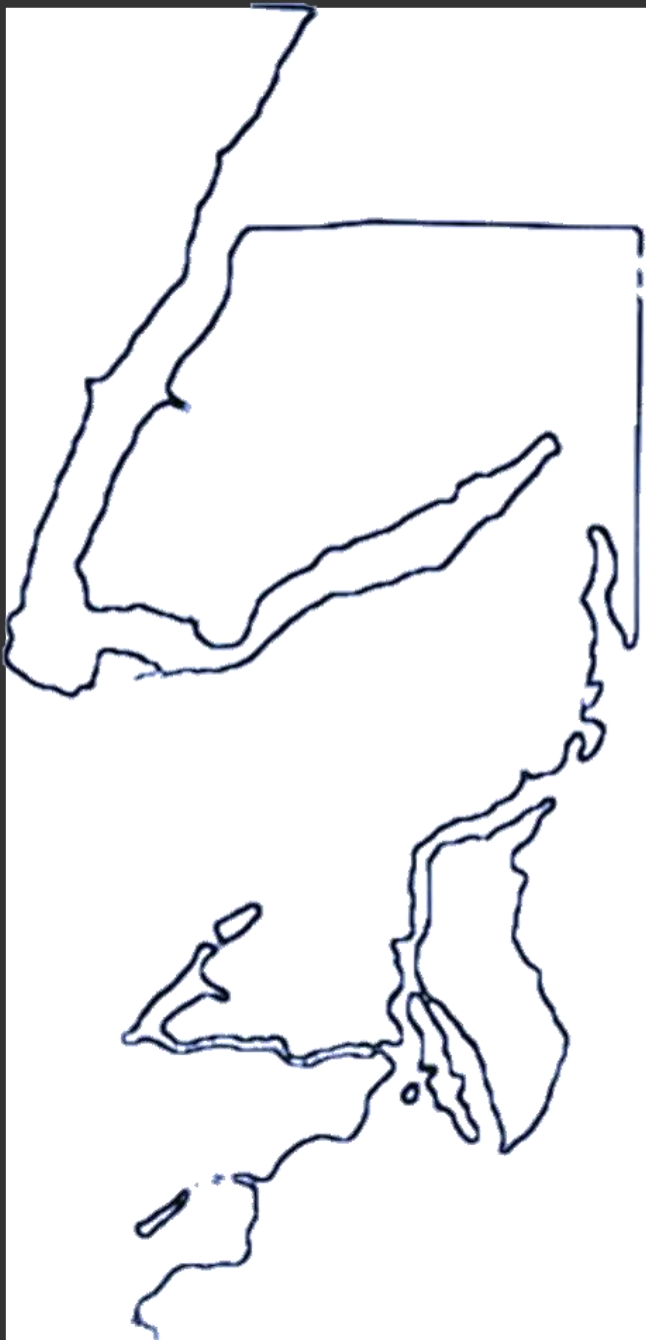
State of the Community Questions?

MASON

PUD

PUBLIC UTILITY DISTRICT

3

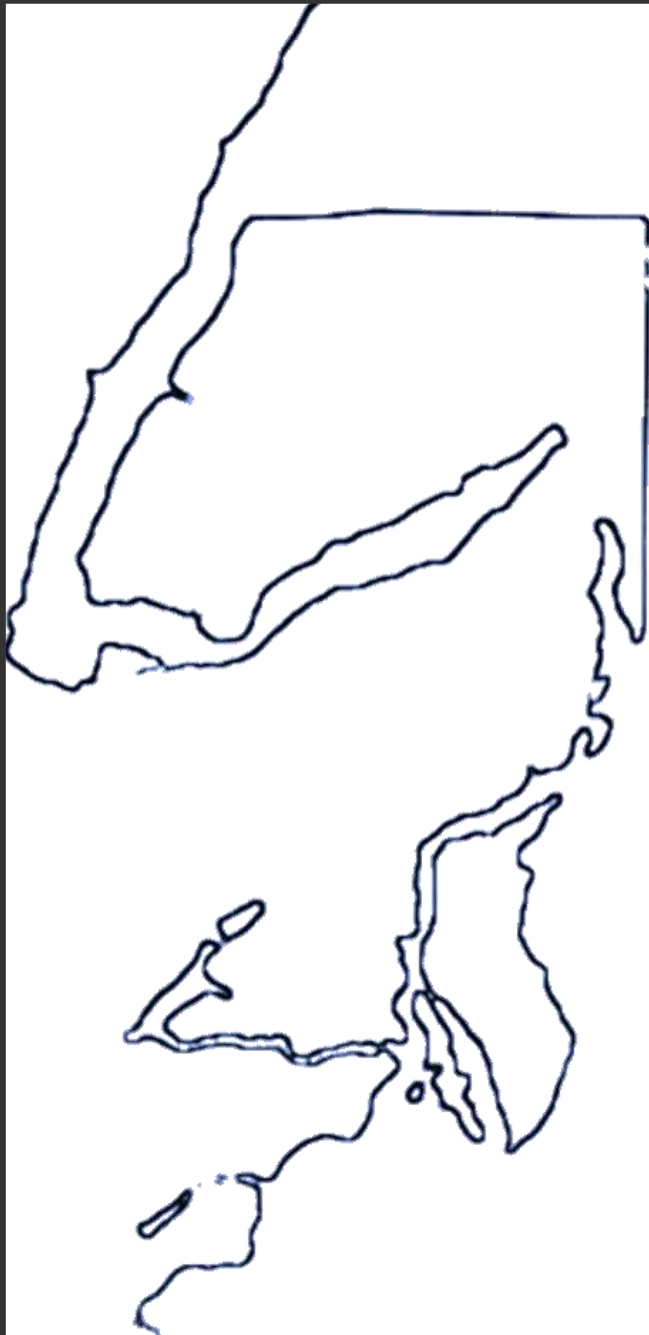


STATE OF THE COMMUNITY

TRIBES: Thursday, September 24



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