

2022-2023 COMMUNITY AND ECONOMIC DEVELOPMENT STRATEGIES PROJECT LIST

	Lead Organization	Partnerships	Project Title	Project Type	Total Cost	% of secured funding	Secured Funding	Funding Request	Funding From State, Federal, Other	Phase	Year Added
READINESS	Mason County PW	Mason County, City of Bremerton	Belfair Sewer, North Extension / Belfair Freight Corridor / PSIC	Utilities, Economic Development	\$ 14,000,000	84.11%	\$ 11,775,000.00	\$2,250,000 construction	State	Final Design / Construction	2018
	Mason County PUD No. 3	Bonneville Power Administration, Local Developers, Port of Shelton	Substation: Dayton Shelton	Utilities	\$ 10,000,000	60.00%	\$ 6,000,000.00	\$ 4,000,000.00	System Capacity Fee	Planning Design	2020
	Mason County PUD No. 3	Bonneville Power Administration, Local Developers, Port of Shelton	Substation: Belfair	Utilities	\$10,000,000 - 30,000,000	60.00%	\$6,000,000 - 18,000,000	\$4,000,000 - 12,000,000	System Capacity Fee	Planning Design	2020
	City of Shelton	Squaxin Island Tribe	Membrane Treatment Plant Phase 1 Capacity Expansion Design and Construction	Utilities, Public Safety, Land Use, Environmental, Economic Development	\$ 7,500,000	20.00%	\$ 1,500,000.00	\$ 6,000,000.00	City Rates & General Facilities Charges	Planning	2021
	Mason County PUD No. 1	WA DNR	Jorstad Substation	Utilities	\$ 6,300,000	3.97%	\$ 250,000.00	\$ 6,050,000.00	PUD operating and reserve funds	Design	2021*
	Mason County PUD No. 3	Hoods Canal Communications, iFiberOne, NoaNet, businesses, residents, community groups within project areas	Rural Broadband - Fiberhoods	Utilities, Public Safety, Healthcare, Economic Development	\$ 5,000,000	78.00%	\$ 3,900,000.00	\$ 1,100,000.00	State	Planning Design Construction	2018
	Mason County PUD No. 1	Bonneville Power Administration, Mason County PUD3	Manzanita Substation	Utilities	\$ 3,361,175	72.30%	\$ 2,430,076.00	\$ 931,099.00	PUD electrical bonds proceeds and reserve	Construction	2020*
	Mason County PUD No. 3	Bonneville Power Administration, Local Developers, Port of Shelton	Substation: Potlatch	Utilities	\$ 3,000,000	60.00%	\$ 1,800,000.00	\$ 1,200,000.00	System Capacity Fee	Planning Design	2020
	Mason County PUD No. 1	Washington State Department of Health	Lake Arrowhead Main Line Replacement	Utilities, Public Safety	\$ 2,508,258	50.00%	\$ 1,254,128.90	\$ 1,254,128.90	WA DOH	Planning Design Construction	2021*
	Mason County PUD No. 1	Washington State Department of Health	Shadowood Reservoir & Booster Station	Utilities	\$ 2,500,000	50.00%	\$ 1,250,000.00	\$ 1,250,000.00	DOH & PUD water bonds proceeds	Design Construction	2021
	Mason County PW	DOT, Mason Transit, Utilities	Trails Road Alternative - Razor Road Extension	Utilities, Transportation, Public Safety, Land Use, Economic Development	\$ 2,500,000	30.00%	\$ 750,000.00	\$ 1,750,000.00	State	Design Construction	2018
	Mason County PUD No. 1		Union Regional Water System Consolidation: Project A: Manzanita Water Reservoirs	Utilities	\$ 2,000,000	7.50%	\$ 150,000.00	\$ 1,850,000.00	PUD Reserves	Design Construction	2022
	Mason County PW	DOT, Mason Transit, Belfair Community, Utilities, PAC	SR3 Freight Corridor - Romance Hill Connector	Utilities, Transportation, Public Safety, Land Use, Economic Development	\$ 1,320,000	16.67%	\$ 220,000.00	\$ 1,100,000.00	State	Design Construction	2018
	Belfair Water District		New Well Belfair UGA and commercial core	Utilities	\$ 950,000	42.11%	\$ 400,000.00	\$ 550,000.00	PUD operating and reserve funds	Design	2021
	Mason County PUD No. 1		Agate Beach Mainline Replacement Project	Utilities	\$ 900,620	55.50%	\$ 499,864.00	\$ 400,756.00	PUD water bonds proceeds	Design	2020
	Mason County PUD No. 1		Union Regional Water System Consolidation: Project B: Vuecrest & Union Ridge Water Main Project	Utilities	\$ 850,000	0.00%	\$ -	\$ 850,000.00		Construction	2022
	Port of Allyn	North Bay Historical Society	Sargent Oyster House	Tourism	\$ 712,000	30.62%	\$ 218,000.00	\$ 494,000.00		Construction	2020
	Mason County PUD No. 1	WA DOH	Ripplewood Main Line Replacement	Utilities, Public Safety	\$ 705,762	50.00%	\$ 352,881.09	\$ 352,881.09	WA DOH	Design Construction	2022
	Port of Allyn	Dept of Ecology	Replacement Well	Utilities	\$ 600,000	16.67%	\$ 100,000.00	\$ 500,000.00	Credit line at bank, port water fund	Design	2021
	Mason County PUD No. 1	Washington State Department of Health	Canal View Water Systems Rehabilitation	Utilities, Public Safety	\$ 503,380	46.51%	\$ 234,125.00	\$ 269,255.00	DOH Drinking Water Revolving Fund	Design Construction	2021*
	Belfair Water District	Mason County, EE Overton	New Well - Pressure Zone 2	Utilities	\$ 500,000	10.00%	\$ 50,000.00	\$ 450,000.00	BWD reseed funds	Design Construction	2021
	Mason County PUD No. 1		Union Regional Water System Consolidation: Project D "Manzanita Reservoir Mainline"	Utilities	\$ 500,000	0.00%	\$ -	\$ 500,000.00	PUD Bonds or loans	Construction	2020*
	Mason County PUD No. 1		Union Regional Water System Consolidation: Project F Alderbrook Mainline Replacement	Utilities	\$ 440,000	19.77%	\$ 87,000.00	\$ 353,000.00	PUD Bonds or loans		2020*
	Mason County PUD No. 1		Alderbrook Lower Aquifer Testing	Utilities, Economic Development	\$ 400,000	12.50%	\$ 50,000.00	\$ 350,000.00	PUD water bonds proceeds	Design Construction	2022
	Mason County PUD No. 1 & 3	Bonneville Power Administration, Mason County PUD3	Electrical System Intertie PUD1-PUD3	Utilities	\$ 259,470	0.00%	\$ -	\$ 259,470.00	PUD operating and reserve funds	Construction	2020
	Belfair Water District	NMFA	Backup Emergency Generators	Utilities	\$ 257,000	23.35%	\$ 60,000.00	\$ 197,000.00	PUD operating and reserve funds	Construction	2021
	Mason County PUD No. 3	WSDOT	Hwy 108 Fish Culvert Projects	Utilities, Public Safety, Transportation, Environmental	\$ 250,000	0.00%	\$ -	\$ 250,000.00	Internal	Planning Design	2021

PLANNING	Port of Shelton		Aviation Business Park	Economic Development	\$ 20,000,000	0.00%	\$ -	\$ 20,000,000.00		Planning	2018
	City of Shelton	Squaxin Island Tribe	North Diversion Sewer Lift Station and Force Main	Utilities	\$ 10,500,000	0.00%	\$ -	\$ 10,500,000.00		Planning	2021
	Mason Transit Authority	FTA, WSDOT	Johns Prairie Facility Upgrade/Construction	Transportation, Utilities	\$ 5,000,000	20.00%	\$ 1,000,000.00	\$ 4,000,000.00		Planning Design Construction	2019*
	City of Shelton	Squaxin Island Tribe	Water Reclamation Plant Membrane Filter Replacements	Utilities	\$ 5,000,000	5.00%	\$ 250,000.00	\$ 4,750,000.00		Planning	2021
	Mason County PUD No. 3	Hood Canal Comm, iFiber Comm, Advanced Stream, NoaNet, businesses, residents	Coloquallum Communities Rural Broadband Fiber Project	Utilities, Public Safety, Economic Development	\$ 4,000,000	0.00%		\$ 4,000,000.00		Construction	2021
	City of Shelton	Squaxin Island Tribe	Water Reclamation Plant Headworks Capacity Upgrades	Utilities	\$ 3,750,000	5.00%	\$ 187,500.00	\$ 3,562,500.00		Planning	2021
	Port of Shelton		Tenant Consolidation & Expansion	Economic Development	\$ 3,000,000	0.00%	\$ -	\$ 3,000,000.00		Planning	2018
	Mason County PUD No. 3		Submarine Distribution Cable Replacement	Utilities, Land Use	\$ 2,500,000	0.00%	\$ -	\$ 2,500,000.00		Planning Design Construction	2022
	City of Shelton		7th Street Reconstruction	Transportation	\$ 1,500,000	0.00%	\$ -	\$ 1,500,000.00		Planning	2021
	City of Shelton		Evergreen Town Square	Community Development	\$ 1,500,000	0.00%	\$ -	\$ 1,500,000.00		Design Construction	2018
	Mason County PUD No. 1	WSDOT	Duckabush Bridge Replacement	Utilities, Transportation, Public Safety, Land Use, Parks & Trails, Environmental	\$ 1,000,000	0.00%	\$ -	\$ 1,000,000.00		Planning	2020
	Mason Transit Authority		Construct Maintenance Wash Facility	Transportation	\$ 500,000	0.00%	\$ -	\$ 500,000.00		Design Construction	2019
	Mason County PW	Mason County	Belfair WRF Critical Equipment Replacement Project	Utilities, Public Safety, Environmental, Economic Development	\$ 370,800	0.00%	\$ -	\$ 370,800.00		Construction	2021
	Mason County PW	Mason County	Belfair WRF Resiliency Project	Utilities, Public Safety, Environmental, Economic Development	\$ 300,000	0.00%	\$ -	\$ 300,000.00		Construction	2021
	Mason County PW	Mason County	Mason Plan Update	Utilities, Public Safety, Environmental, Economic Development	\$ 250,000	0.00%	\$ -	\$ 250,000.00		Planning	2021
	Mason County PW	Mason County	North Bay Case Inlet WRF GSP/FP Update	Utilities, Public Safety, Land Use, Environmental, Economic Development	\$ 206,000	0.00%	\$ -	\$ 206,000.00		Planning	2021
	Mason County PUD No. 3	Energy Northwest, WSDOT, MTA, OCCU	Electric Vehicle Infrastructure	Utilities, Transportation, Economic Development	\$ 100,000	0.00%	\$ -	\$ 100,000.00		Planning Design Construction	2020*
	Mason County PUD No. 3	City of Shelton, Mason County, WSDOT, HOAS	LED Streetlight Upgrades	Utilities, Transportation, Safety, Parks & Trails, Environmental	\$ 100,000	0.00%	\$ -	\$ 100,000.00		Planning Design Construction	2020*
	Port of Allyn		Port Security	Utilities, Public Safety	\$ 60,000	0.00%	\$ -	\$ 60,000.00		Planning Design	2020
	Mason Transit Authority	WSDOT, Mason County	Allyn Transit Center Planning project	Transportation	\$ 50,000	0.00%	\$ -	\$ 50,000.00		Planning	2018
Mason Transit Authority	WSDOT, Mason County (Hoodsport Master Plan Inclusion)	Hoodsport Transit Center Planning	Transportation	\$ 50,000	0.00%	\$ -	\$ 50,000.00		Planning	2018	